

Department	Request	Price	Notes
Fire	Concrete by doors	\$7,000.00	
	TOTAL REQUESTS	\$7,000.00	
Airport	Grant (Possibly)	\$125,000.00	*Grant Expires xx/xx/xxxx
	TOTAL REQUESTS	\$125,000.00	
Parks & Rec	Toddler Playground	\$50,000.00	Hotel Motel \$??
	Concrete Apron at Parks Shop	\$15,000.00	
	Shelter House Repairs (Gutters, Downspouts, Soffit and Leaf Guards	\$30,000.00	
	TOTAL REQUESTS	\$95,000.00	
Pool	Valve Replacement	\$20,000.00	
	Splash Pad	\$400,000.00	Improve Kiddie Area \$25k??
	Slide Steps	\$30,000.00	
	TOTAL REQUESTS	\$450,000.00	
Streets	St Repair/ Culvert Replacement (School, Halls, Columbia, Karr, Other)	\$120,000.00	
	Hyvee Tube Replacement	\$25,000.00	
Water	Level Filter Ponds	\$30,000.00	
	Water Main - Airport	\$50,000.00	
Sewer	Annual Infastructure (per Master Plan)	\$250,000.00	*up to \$250k
Electric	City Hall Tuckpointing	\$50,000.00	
	Load Study	\$50,000.00	
	Substation Engineering Plan	\$50,000.00	FY26??
Gas	Highway Crossing	\$50,000.00	Completed FY2028
	PUBLIC WORKS TOTAL REQUESTS	\$675,000.00	
	TOTAL OF ALL REQUESTS	\$1,352,000.00	Reserved \$520k for Public Works
	Lake Fisher Restoration Project	\$8,000,000.00	Each Phase \$2 Million
	Substation Repair & Replacement (after load study)	\$6,000,000.00	Each Phase \$2 Million