

Public Safety Budget FY2026							
Account #	Description	Total Budget	Max City Pays	July-Sept	Oct-Dec	Jan-Mar	Apr-June
001-199-6010	Salaries	\$337,927.00	\$135,170.80	\$35,501.78	\$35,627.61	\$30,140.77	
001-199-6181	Uniforms + Emp Services	\$680.00	\$272.00	\$128.35	\$78.45	\$12.00	
001-199-6230	Training/Travel	\$5,000.00	\$2,000.00	\$169.06	\$466.12	\$112.80	
001-199-6350	Equipment Repair	\$4,000.00	\$1,600.00	\$0.00	\$0.00	\$0.00	
001-199-6504	Minor Equipment (Office Equip/Furn)	\$2,500.00	\$1,000.00	\$0.00	\$53.59	\$0.00	
001-199-6506	Office Supplies	\$4,200.00	\$1,680.00	\$373.57	\$536.01	\$83.34	
001-199-6799	Capital Equipment + State Fees	\$35,020.00	\$14,008.00	\$2,434.62	\$2,059.81	\$3,686.12	
112-199-6110	FICA Tax	\$25,852.00	\$10,340.80	\$2,554.26	\$2,563.89	\$2,164.83	
112-199-6130	City IPERS	\$31,461.00	\$12,584.40	\$3,305.20	\$3,228.03	\$2,768.43	
112-199-6150	Group Insurance	\$132,540.00	\$53,016.00	\$14,626.93	\$14,626.93	\$12,540.96	
		\$579,180.00	\$231,672.00	\$59,093.77	\$59,240.44	\$51,509.25	\$0.00
	Less Cash Reserves:						
	Check Amount	\$579,180.00	\$231,672.00	\$59,093.80	\$59,240.48	\$51,509.28	
	Quarterly Budget (40% of \$231,672.00 = \$57,918.00)						