

**Hotel/Motel Tax Funding Request**

Organization Name: Lewis County Agricultural Society

Address: P.O. Box 23, Bloomfield, Ia 52537

Contact Person: Barb Cole Phone: 641-895-6566

Purpose of Organization: See attached

Amount Requested this Year: \$ 7000.<sup>00</sup>

Please describe what these funds will be used for if awarded: See attached

Attach a copy of your organization's current budget and proposed budget for next year, including revenue and expense estimates.

Does your organization utilize the services of a professional fundraiser?  Yes  No

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Please list the source and amount of funds available for the project. Do *not* include Hotel/Motel funds.

General fund amount TBD.

In kind donation of labor & installation by Citizens Mutual amount unknown.

Person Completing this Form: Barb Cole

Address: P.O. Box 23, Bloomfield, Ia 52537

Signature: Barbara A. Cole Date: May 15, 2020

Include any additional information or supporting documentation for your request that you feel would be helpful.

Submit Completed Report to: City of Bloomfield, 111 West Franklin Street, Bloomfield, IA 52537



<i>This Box For Office Use Only</i>	
Date Request Received in Office	_____
Date Considered by Council	_____
Amount Awarded	_____
Applicant Notified	_____

## ATTACHMENT TO 2020 HOTEL/MOTEL TAX FUNDING REQUEST

### Purpose of Organization

**Mission Statement:** The Davis County Agricultural Society is a non-profit committed to providing the best possible county fair that educates the community about agriculture, horticulture and varied arts and sciences. It also provides safe and well-maintained facilities for the community to showcase their products and skills and to hold public and private events.

**Description of use of funds if awarded:** The funds we are asking for will be used to upgrade our present security system. Our current system will soon reach capacity for the number of cameras so we wish to add to that as well as adding 9 more cameras. This will provide coverage for additional areas of the grounds that are not covered currently. The recorders will be moved to the upstairs office at the pavilion because it is heated/cooled year-round where the old location was not. A sensor will also be installed that will record any entry into this office for safety reasons.

2020 BUDGET  
DAVIS CO. AG. SOCIETY

<b>INCOME</b>		
	Aid	\$34,000
	Auction Income	\$8,000
	Bingo, Raffle & Contest Income	\$9,000
	Commissions Income	\$20,000
	Concessions Income	\$40,000
	Contributions Income	\$13,000
	Entry Fees Income	\$1,000
	Event Income	\$60,000
	Grants	\$14,000
	Interest Income	\$1,200
	Marketing/Merchandising Income	\$6,000
	Membership Dues	\$1,500
	Rental Income	\$40,000
	Sponsorship Income	\$45,000
	<b>TOTAL INCOME</b>	<b>\$292,700</b>
<b>EXPENSE</b>		
	Advertising	\$8,000
	Ambulance Service	\$2,500
	Bank Service Charges	\$100
	Bingo, Raffle & Contest Expense	\$2,000
	Cleaning	\$1,500
	Concession Expense	\$15,000
	Donations & Memorial Gifts	\$1,000
	Dues & Subscriptions	\$400
	Equipment Rental	\$2,000
	Event Expense	\$75,000
	Fireworks	\$5,000
	Free Entertainment	\$20,000
	Fuel	\$1,000
	Grounds Maintenance	\$13,000
	Insurance	\$12,000
	Interest Expense	\$1,500
	Judges	\$5,500
	Labor	\$2,000
	Licenses and Permits	\$200
	Marketing/Merchandising Expense	\$5,000
	Meeting Expense	\$1,000
	Membership Drawing Expense	\$1,000
	Office Supplies	\$2,000
	Porta Potties	\$1,000
	Premiums-Ribbons-Prizes	\$30,000
	Printing and Publicaiton	\$2,000
	Purse	
	Rental Expense	\$3,000

2020 BUDGET  
DAVIS CO. AG. SOCIETY

	Repair, Supplies & Improvements	\$10,000
	Sanitation	\$8,000
	Sponsor Expense	\$1,000
	Supplies	\$5,000
	Telephone	\$2,000
	Utilities	\$24,000
	<b>TOTAL EXPENSE</b>	<b>\$262,700</b>
<b>NET INCOME</b>		<b>\$30,000</b>

2021 PROPOSED BUDGET  
DAVIS CO. AG SOCIETY

<b>INCOME</b>		
	Aid	\$34,000
	Auction Income	\$8,000
	Bingo, Raffle & Contest Income	\$10,000
	Commissions Income	\$20,000
	Concessions Income	\$45,000
	Contributions Income	\$13,000
	Entry Fees Income	\$1,000
	Event Income	\$75,000
	Grants	\$14,000
	Interest Income	\$1,000
	Marketing/Merchandising Income	\$5,000
	Membership Dues	\$1,500
	Rental Income	\$45,000
	Sponsorship Income	\$55,000
	<b>TOTAL INCOME</b>	<b>\$327,500</b>
<b>EXPENSE</b>		
	Advertising	\$8,000
	Ambulance Service	\$2,500
	Bank Service Charges	\$100
	Bingo, Raffle & Contest Expense	\$2,000
	Cleaning	\$1,500
	Concession Expense	\$17,000
	Donations & Memorial Gifts	\$1,000
	Dues & Subscriptions	\$400
	Equipment Rental	\$2,000
	Event Expense	\$90,000
	Fireworks	\$5,000
	Free Entertainment	\$20,000
	Fuel	\$1,000
	Grounds Maintenance	\$13,000
	Insurance	\$12,000
	Interest Expense	\$1,500
	Judges	\$5,500
	Labor	\$2,000
	Licenses and Permits	\$400
	Marketing/Merchandising Expense	\$5,000
	Meeting Expense	\$1,000
	Membership Drawing Expense	\$1,000
	Office Supplies	\$2,000
	Porta Potties	\$1,500
	Premiums-Ribbons-Prizes	\$30,000
	Printing and Publicaiton	\$2,000
	Purse	
	Rental Expense	\$3,000

2021 PROPOSED BUDGET  
DAVIS CO. AG SOCIETY

	Repair, Supplies & Improvements	\$11,000
	Sanitation	\$1,000
	Sponsor Expense	\$1,000
	Supplies	\$5,000
	Telephone	\$2,000
	Utilities	\$26,000
	<b>TOTAL EXPENSE</b>	<b>\$276,400</b>
<b>NET INCOME</b>		<b>\$51,100</b>

## Davis County Fairgrounds

Bloomfield, IA 52537  
(641)664-3712

Project: 158879623064710A - 6

Date: 5/12/2020

Account #:

Valid Until: 6/11/2020



SmartBusiness

## Business & Enterprise Solutions

Breeze smart technology enhances your businesses' efficiency and security. Breeze security sensors, locks, cloud video, climate control, lighting and energy management solutions make it easy to manage your facilities. The revolutionary Breeze access control system is more cost effective and easier to manage than traditional analog access control systems. For retailers and restaurants, Breeze's video and point-of-sale integration enhances loss prevention and operational efficiency. Breeze can be used from anywhere and is so simple to use that you will be up and running with minimal training on any smartphone, tablet or PC.

### Hardware, Installation and Down Payment:

Item	Description	Qty	Unit Price	TOTAL
C2TA81080IPOE	Mini Dome 1080P PoE Camera	9	\$261.25	\$2,351.25
C2TA9BACKBOX	• Cable Management Box	9	\$45.00	\$405.00
NETWORKHARDWARE	pole switches, aircat 5, connectors, injectors, etc. - This is used to expand the DCFair network out to different parts of the fairgrounds to allow the cameras to work.	1	\$692.74	\$692.74
2LABOR	Estimated labor	35	\$75.00	\$2,625.00
HARDDRIVE	2 hard drives one for existing NVR and one for the future.	2	\$160.00	\$320.00
VBINJ	15 Watt PoE Injector - for camera at pit gate	1	\$33.90	\$33.90
C2TEZSOLO	16 Channel EZSOLO IP NVR	1	\$748.75	\$748.75
C2TR1720MD	WiFi 720P Camera w/ PIR	1	\$143.75	\$143.75
VBDW3	Z-Wave Door/Window Sensor w/ Contact	1	\$53.58	\$53.58
Subtotal				\$7,373.96
Sales Tax on Taxable Items			7.00%	<del>\$516.18</del>
<b>Hardware and Installation Total</b>				<del>\$7,890.14</del>

### Monthly Payment:

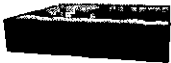
Service	Description	Qty	Price	TOTAL
Subtotal				\$0.00
Sales Tax on Taxable Items (7.00%) and Services (7.00%)				\$0.00
<b>Service Total</b>				\$0.00

## Descriptions:



C2TA81080IPOE

Mini Dome 1080P PoE Camera: This professional, weather resistant HD camera provides snapshots and video of live and recorded events which you can review from anywhere. It works great with the access control system and the Roompad.



C2TEZSOLO

16 Channel EZSOLO IP NVR: Flexible video recording solution that supports access control and simple Point-of-Sale integration. You can review both live and recorded video on your iPhone, iPad and Android devices.



C2TR1720MD

WiFi 720P Camera w/ PIR: This wireless HD video camera with integrated motion sensor can send you snapshot alerts and video of live and recorded events, such a door opening or motion being detected, to your phone, PC or email. It works great with the Roompad.



VBDW3

Z-Wave Door/Window Sensor w/ Contact: Enables your system to alert you when a door or window is opened. Includes a built-in secondary contact input to monitor and send alerts based on other wired devices such as generators, motion sensors and base stations.

## Comments:

Approval from Davis County Fairgrounds for Project 158879623064710A - 6:

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Signature

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Date