

				Option #1	Option # 2	
			FY21	FY22	FY22	
		<b>City Revenue</b>	\$120,000.00	\$95,000.00	\$95,000.00	
		<b>County Revenue</b>	\$35,000.00	\$60,000.00	\$35,000.00	
			\$155,000.00	\$155,000.00	\$130,000.00	
LINE ITEM	LIBRARY EXPENSES		FY21	FY22	FY22	
6010	Salaries		\$105,323.00	\$108,485.00	\$108,485.00	*
6230	Training/Travel		\$1,200.00	\$900.00		
6310	Building Repair/Maint		\$4,453.00	\$4,450.00		
6320	Building/Grounds Maint		\$3,000.00	\$2,500.00		
6350	Equipment Repair/Maint		\$1,000.00	\$1,000.00		
6371	Utilities		\$7,500.00	\$7,500.00	\$7,500.00	*
6373	Telephone		\$2,500.00	\$2,500.00	\$2,500.00	*
6408	Insurance		\$5,151.00	\$5,151.00	\$5,151.00	*
6414	Advertising/Legal Pub		\$600.00	\$450.00		
6419	Technology Services		\$2,000.00	\$3,000.00		
6502	Books, Films, Records, Art		\$11,273.00	\$11,000.00		
6506	Office Supplies		\$4,000.00	\$3,000.00		
6507	Program Supplies		\$2,000.00	\$1,600.00		
6508	Postage & Shipping		\$1,000.00	\$500.00		
6599	Misc. Supplies		\$1,000.00	\$964.00		
6799	Capital Equipment/Imp		\$3,000.00	\$2,000.00		
		<b>TOTAL</b>	\$155,000.00	\$155,000.00	\$123,636.00	*Total Minimum Expenses
					\$35,000.00	- County Portion
					\$88,636.00	Total City Expenses
					\$95,000.00	Total Budget
					\$88,636.00	- *Minimum Expenses
					\$6,364.00	Amt left for additional line items