

<b>Dept</b>	<b>FY21</b>	<b>FY22</b>	<b>Equipment Expense</b>	
			<b>\$60,000/year</b>	<b>Reserves for FY23</b>
Water	\$15,000.00	\$20,000.00	\$15,000.00	\$5,000.00
Sewer	\$30,000.00	\$50,000.00	\$15,000.00	\$5,000.00
Electric	\$0.00	\$20,000.00	\$15,000.00	\$35,000.00
Gas	\$65,000.00	\$20,000.00	\$15,000.00	\$5,000.00
Streets	\$66,250.00	\$25,000.00		\$25,000.00
	\$176,250.00	\$135,000.00	\$60,000.00	\$75,000.00
FY 21	Tractor and Dump Truck - Possible Truck			
FY 22	Backhoe, Mini Ex and End Loader (\$60k/yr for 5 years)			
FY 23	Truck- Continue to grow and replace fleet in following years			