

		Option #1 or #2							
	FY21 Budget Amt	Decrease Amt	FY22 Budget Amt						
Library	\$155,000.00	\$25,000.00	\$130,000.00						
DCDC	\$15,000.00	\$5,000.00	\$10,000.00						
Main St	\$55,000.00	\$35,000.00	\$20,000.00						
	\$225,000.00	\$65,000.00	\$160,000.00						
Transfers:		Option #1	Option #2						
Electric to General		\$50,000.00	\$55,000.00						
Sewer to General		\$5,000.00	\$10,000.00						
Water to General		\$25,000.00	\$30,000.00						
		\$80,000.00	\$95,000.00						
Option #1 - Cut Expenses for an additional \$15,000.00 - instead of increasing transfer amounts									
Option #3 - Raise Meter Charge to \$15/meter from \$10 (to recoup from last weekend) and possible gas rate increase (to supplement for FY22 budget cut and/or grow reserves)									