

The average number of rural customers for 2018, 2019, 2020 is as follows

EL: 37 GS: 14 WA: 53

All numbers for the calculations are average over a 3 year period (2018,2019,2020).

Usage per household is 112,440 ccu. / 1139 households

Our cost from Clayton Energy (3.98) plus profit margin (2.68) = 6.66.

Formula used to figure revenue is: Consumption x total charges +fee (currently 10.00).

Option A 2018-2020 revenue = \$981,936

Option B is raising profit from 2.75 to 3.75 and leaving the fee at \$10 = \$1,122,814 / additional \$140,878

Option C is raising profit from 2.75 to 3.75 and raising the fee to \$15 = \$1,191,152 / additional \$209,216

Option D is leaving profit at 2.75 and raising the fee to \$15 = \$1,050,276 / additional \$68,340

Option E is raising profit from 2.75 to 3.25 and raising fee to \$15 = \$1,127,118 / additional \$145,182

\$5/mo/yr 68,340

yr #2 136,680 makes up average of 117-118K