

Hotel/Motel Tax Funding Request

Organization Name: Mutchler Community Center

Address: 900 E North St Bloomfield, Iowa 52537

Contact Person: Taylor Sessions Phone: 641-664-3939

Purpose of Organization: Our purpose is to promote exercise, provide a safe environment for all ages to create memories, build self-esteem, become healthier, and attract business.

Amount Requested this Year: \$20,000

Please describe what these funds will be used for if awarded: These funds will go towards replacing/upgrading our weight machines and equipment such as dumbbells, cable crossover, bumper plates, and leg press machine.

Attach a copy of your organization's current budget and proposed budget for next year, including revenue and expense estimates.

Does your organization utilize the services of a professional fundraiser? Yes No

Name: _____

Address: _____

Please list the source and amount of funds available for the project. Do *not* include Hotel/Motel funds.

Funds available for this project would come from our general fund in the amount of \$5,000.

Person Completing this Form: Taylor Sessions


Address: 12339 Mahogany Ave Bloomfield, Iowa 52537

Signature:  Date: 01/24/2022

Include any additional information or supporting documentation for your request that you feel would be helpful.

Submit Completed Report to: City of Bloomfield, 111 West Franklin Street, Bloomfield, IA 52537

<i>This Box For Office Use Only</i>	
Date Request Received in Office	_____
Date Considered by Council	_____
Amount Awarded	_____
Applicant Notified	_____



Budget and Revenue

Mutchler Community Center	21 proposed	21 Spent	22 proposed
Salaries(not including director)	20,000	16,160.58	20,000
Salary(Director)	40,000	37,630.20	40,000
Dues/Subscriptions	100	40	100
Building & Grounds Maintenance	5,000	5,348.71	5,000
Equipment Repair/Maintenance	5,000	4,354.78	5,000
Supplies/Janitorial/1st Aid	2,500	2,772.48	3,000
Equipment Rental(Infomax)	1,100	1,084.53	1,100
Utilities	17,000	17,381.63	17,500
Telephone	1,800	1,459.47	1,500
Insurance	6,800	6,713	7,500
Work Comp	500	270	300
Legal Fees	100	100	100
Advertising	1,500	1,490.19	1,500
Food for Concessions	500	0	250
Accounting	6,300	6,440	6,500
Sales Tax	4,500	2,966.00	3,500
T-shirts/trophies	200	0	100
Other(IPERS, tax, bank charges, p	2,250	2,292.50	2,250
Total Expenses	115,150	106,504.07	115,200
Total Income		126,277.79	

For 2022, Mutchler Community Center is anticipating the matching donations from the county and city of \$7,500 from each entity. These funds will be used to help rebuild the general fund balance.

Revenue: a great percentage comes from memberships and rentals. In 2021, we bounced back from COVID and had \$49,610 in memberships and \$15,355 in rental fees.

We expect our expenses and revenue to be around the same totals as in previous years.

Mutchler Community Center Weight Equipment

Last year, we were generously awarded \$20,000 through this funding. We were able to purchase 4 new pieces of cardio equipment and make repairs to 4. This gave us a great start to a much-needed upgrade to our workout area. We are hopeful to continue the progress by seeking \$20,000 again this year to upgrade some of our weight machines.

Our current inventory has pieces of equipment originally purchased when our facility opened in May 1999. These pieces of equipment have served our facility well, but due to years of wear and tear, some pieces of equipment are constantly needing maintenance. Examples of maintenance would include replacing cables, pulleys, grips, and padding.

Examples of cost:

Rack of dumbbells(5lbs-100lb)- \$7,483

Cable Crossover Machine- \$5,885

Leg Press Machine- \$3,350

Example of Items

