

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **BLOOMFIELD**

The City Council will conduct a public hearing on the proposed Budget at: Bloomfield Public Library 107 N Columbia Bloomfield IA 52537 Meeting Date: 3/17/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	17.30061
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(641) 664-2260

City Clerk/Finance Officer's NAME
Tomi Jo Day

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,403,189	1,277,719	1,394,120
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,403,189	1,277,719	1,394,120
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	4,735	4,735	2,751
Other City Taxes	6	430,234	379,212	428,770
Licenses & Permits	7	46,300	39,300	0
Use of Money and Property	8	12,994	16,249	64,002
Intergovernmental	9	1,497,113	667,722	578,139
Charges for Fees & Service	10	6,927,430	6,821,849	6,491,039
Special Assessments	11	0	0	0
Miscellaneous	12	105,700	92,650	205,657
Other Financing Sources	13	615,000	1,938,213	6,804,426
Transfers In	14	1,491,625	3,018,921	2,544,152
Total Revenues and Other Sources	15	12,534,320	14,256,570	18,513,056
Expenditures & Other Financing Uses				
Public Safety	16	1,160,467	1,091,311	1,046,932
Public Works	17	803,659	716,505	678,111
Health and Social Services	18	0	0	0
Culture and Recreation	19	724,978	654,895	523,623
Community and Economic Development	20	328,673	236,500	381,551
General Government	21	270,705	234,098	232,342
Debt Service	22	633,225	641,558	477,145
Capital Projects	23	1,183,000	1,557,530	2,517,428
Total Government Activities Expenditures	24	5,104,707	5,132,397	5,857,132
Business Type / Enterprises	25	6,576,478	6,851,449	10,847,394
Total ALL Expenditures	26	11,681,185	11,983,846	16,704,526
Transfers Out	27	1,491,625	3,018,921	2,544,152
Total ALL Expenditures/Transfers Out	28	13,172,810	15,002,767	19,248,678
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-638,490	-746,197	-735,622
Beginning Fund Balance July 1	30	7,657,304	8,403,501	9,139,123
Ending Fund Balance June 30	31	7,018,814	7,657,304	8,403,501