

ACCOUNT NUMBER ACCOUNT TITLE	2YR AGO BUD	2YR AGO REV/EXP	LYR BUDGET	LYR REV/EXP	CUR BUDGET	REV/EXP YTD	NEWBUDGET
001-598-6350 EQUIPMENT REPAIR/MAINT	200.00						
001-598-6371 UTILITIES - COMMUNITY DEVELOPM	500.00						
001-598-6373 TELEPHONE	500.00						
001-598-6405 COURT & RECORDING FEES	500.00						
001-598-6411 LEGAL FEES	2,000.00	3,985.75	1,000.00	6,110.50	3,000.00		
001-598-6413 COMMUNITY DEVELOPMENT	152,500.00	162,718.50	58,000.00	57,780.50	110,000.00		
Main Street - \$50,000 MCC - \$7,500 DC Historical Society - \$1,500 Senior Center - \$2,000 DC Tourism - \$2,000 DCDC - \$10,000 Other - \$27,000 HPC - \$10,000							
001-598-6414 ADVERTISING/LEGAL PUB.	300.00	5,368.15	500.00	526.50	8,500.00		
Make my Move \$7200							
001-598-6499 MISC. CONTRACT WORK	7,000.00	69,425.00	12,000.00	3,600.00	13,000.00		
Demo of houses - \$3500 each - 1 house-Stevens Website-Dashboard - \$6400 Iworq - \$3000							
001-598-6506 OFFICE SUPPLIES	1,000.00	126.98	250.00	1,565.11	750.00		
001-598-6508 POSTAGE & SHIPPING	100.00	5.71	250.00				
001-598-6799 CAPITAL EQUIPMENT/IMPROVEMENT	5,000.00	5,500.00					
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COMMUNITY DEVELOPMENT TOTAL	251,800.00	281,055.73	130,600.00	109,839.72	197,180.00	.00	