

Recreation Director Salary 7/1/2023							
			TOTALS	CURRENT FORMAT - WITH UPDATED FIGURES			
City Salary			\$47,000.13	City Salary	\$47,000.13		
City Benefits				City Benefits	<u>\$15,347.03</u>		
	FICA	\$3,595.51		TOTAL	\$62,347.16		
	EBS	\$2,134.00				\$62,347.16	(Total Salary and Benefits w/o IPERS)
	Health Ins	\$8,500.00				<u>\$32,636.88</u>	(MCC Portion with IPERS)
	Dental	\$288.00					
	LTD	\$149.52				\$29,710.28	divide by 2 = City and County = \$14,855.14 each
	Wellness	\$500.00					
	Life Insurance	<u>\$180.00</u>	\$15,347.03	60% SALARY-MCC	\$28,200.07		
				100% IPERS	<u>\$4,436.81</u>		
IPERS		\$4,436.81	\$4,436.81		\$32,636.88	\$32,636.88	(Mutchler Center)
						<u>\$14,855.14</u>	(County)
Total Benefits & IPERS		\$19,783.84				\$47,492.02	divide by 12 = \$3,957.66/mo
			\$66,783.97	TOTAL ANNUAL SALARY, BENEFITS AND IPERS			
Prior Salary Breakdown (w/o benefits)				City and County - Proposed #2			
60% (3/5) Mutchler Center Director Salary	\$21,000.00			50% of the total salary, IPERS, and all benefits (City)		\$33,391.99	= \$2,782.66/mo/each
40% (2/5) Parks and Rec Director Salary	<u>\$14,000.00</u>			50% of the total salary, IPERS, and all benefits (County)		\$33,391.98	= \$2,782.66/mo/each
	\$35,000.00						
City's Portion - Proposed #1				Proposal #3			
50% OF THE TOTAL SALARY, BENEFITS AND IPERS	\$33,391.98	(\$2,782.66/month)		Mutchler Center pays 100% of IPERS	\$4,436.81	(\$369.73/mo - estimated)	
				City and County split salary and benefits 50/50	\$31,173.58/each	(\$2,597.79/mo/each)	
County's Portion - Proposed #1				Proposal #4			
40% OF THE TOTAL SALARY, BENEFITS AND IPERS	\$26,713.58	(\$2,226.13/month)		Mutcher Center pays 10%	\$6,678.39	\$556.53/month	
				County pays 45%	\$30,052.78	\$2,504.39/month	
Mutchler Center's Portion - Proposed #1	\$6,678.39	(\$556.53/month)		City pays 45%	\$30,052.78	\$2,504.39/month	
10% OF THE TOTAL SALARY, BENEFITS AND IPERS							
	Proposed#1 Monthly Invoiced Amount	\$2,782.66 City	Proposed #2 Monthly Invoiced Amount	\$2,782.66 City	New Monthly Invoiced Amount	\$3,957.66	
	County + MCC (50/40/10)	556.53 MCC	City and County 50% Each (50/50/0)		Per Existing 28e (7/1/23 Figures)		
	Proposed #3 Monthly Invoiced Amount (50/50/100% IPERS)	\$2,597.79 City	Proposed #4 Monthly Invoiced Amount (45/45/10)	\$2,504.39 City	Current Monthly Invoiced Amount	\$3,135.08	
		\$2,597.79 County		\$2,504.39 County	Per Existing 28e		
		\$369.73 MCC		\$556.53 MCC			