

BUDGET WORKSHEET
CALENDAR 6/2024, FISCAL 12/2024

ACCOUNT NUMBER ACCOUNT TITLE	2YR AGO BUD	2YR AGO REV/EXP	LYR BUDGET	LYR REV/EXP	CUR BUDGET	REV/EXP YTD	NEWBUDGET
001-598-6413 COMMUNITY DEVELOPMENT	58,000.00	76,233.00	110,000.00	52,289.66	120,000.00		
Main St -							
MCC -							
DC Historical Soc-							
Senior Center -							
DC Tourism -							
DCDC -							
HPC -							
Other							

COMMUNITY DEVELOPMENT TOTAL	58,000.00	76,233.00	110,000.00	52,289.66	120,000.00	.00	
=====							
GENERAL TOTAL	58,000.00	76,233.00	110,000.00	52,289.66	120,000.00	.00	
=====							
=====							
TOTAL OF ALL EXPENSES	58,000.00	76,233.00	110,000.00	52,289.66	120,000.00	.00	
=====							

FY2024 Hotel/Motel Tax Awards

Tourism: \$12,500

- 1. Pottorff Standard Station - \$1,050**
- 2. Davis County Tourism Building Maintenance - \$2,725**
- 3. Davis County Tourism Marketing - \$2725**
- 4. Davis County Historical Society - \$6,000**

Economic Development: \$12,500

- 1. Bloomfield Main Street Hairy Nation Day Event - \$4,000**
- 2. Bloomfield Main Sound System - \$4,000**
- 3. Davis County Ag Society - \$4,500**

Recreation: \$25,000

- 1. Bloomfield Country Club - \$5,000**
- 2. Mutchler Community Center - \$10,000**
- 3. Davis County Trails - \$10,000**

FY2023 Community Development Awards

- 1. Main Street - \$50,000**
 - 2. Mutchler Center - \$7,500**
 - 3. DC Historical Society - \$1,500 - for utilities**
 - 4. Senior Center - \$2,000 - for utilities**
 - 5. DC Tourism - \$2,000**
 - 6. DCDC - \$10,000**
 - 7. Historical Preservation Comm - \$10,000**
 - 8. Other - \$27,000**
-